

# FINANCE\*)

	2013	2014	2015	2016
Consolidated general government <sup>1)</sup>				
Revenue from operating activities and sales of non-financial assets	1 560 994	1 595 469	1 745 344	1 783 564
Expenditure for operating activities and purchase of non-financial assets	1 610 732	1 670 461	1 777 729	1 705 695
General government debt	1 771 874	1 752 958	1 776 046	1 695 885
State budget, total <sup>2)</sup>				
Revenue, total	1 091 863	1 133 826	1 234 517	1 281 618
Tax revenue	922 404	952 518	1 002 131	1 071 488
Non-tax revenue	35 537	41 956	38 594	33 894
Capital revenue	5 890	4 947	7 911	6 525
Transfers received	128 033	134 405	185 881	169 710
Expenditure, total	1 173 128	1 211 608	1 297 322	1 219 844
Current expenditure	1 070 813	1 100 102	1 121 662	1 135 570
Capital expenditure	102 315	111 507	175 659	84 274
Revenue and expenditure of regions, municipalities, voluntary unions of municipalities, and Regional Councils of Cohesion Regions <sup>2)</sup>				
Revenue, total	397 318	422 235	446 025	446 581
Tax revenue	208 443	219 391	226 301	249 498
Non-tax revenue	32 828	37 500	36 794	35 509
Capital revenue	7 765	6 666	5 786	8 528
Transfers received	148 242	158 695	177 097	153 169
Adjustment to revenue after consolidation <sup>3)</sup>	-40	17	-47	123
Expenditure, total	379 409	410 901	425 292	393 527
Current expenditure	293 126	301 784	312 101	326 957
Capital expenditure	86 283	109 117	113 191	66 570

\*1) Source: Ministry of Finance; CZK million.

<sup>1)</sup> IMF methodology.

<sup>2)</sup> National methodology.

<sup>3)</sup> The methodology was changed in 2013.

## CONSOLIDATED GENERAL GOVERNMENT

