

	2012	2013	2014	2015
Consolidated general government <sup>1)</sup>				
Revenue from operating activities and sales of non-financial assets	1 498 294	1 556 133	1 590 208	1 740 340
Expenditure for operating activities and purchase of non-financial assets	1 591 179	1 605 871	1 665 200	1 772 725
General government debt	1 760 651	1 779 211	1 760 850	1 783 229
State budget, total <sup>2)</sup>				
Revenue, total	1 051 387	1 091 863	1 133 826	1 234 517
Tax revenue	912 278	922 404	952 518	1 002 131
Non-tax revenue	32 542	35 537	41 956	38 594
Capital revenue	2 674	5 890	4 947	7 911
Transfers received	103 893	128 033	134 405	185 881
Expenditure, total	1 152 387	1 173 128	1 211 608	1 297 322
Current expenditure	1 038 764	1 070 813	1 100 102	1 121 662
Capital expenditure	113 623	102 315	111 507	175 659
Revenue and expenditure of regions, municipalities, voluntary unions of municipalities, and Regional Councils of Cohesion Regions <sup>2)</sup>				
Revenue, total	378 849	397 318	422 235	446 025
Tax revenue	191 009	208 443	219 391	226 301
Non-tax revenue	33 456	32 828	37 500	36 794
Capital revenue	9 490	7 765	6 666	5 786
Transfers received	144 879	148 242	158 695	177 097
Adjustment to revenue after consolidation <sup>3)</sup>	16	-40	17	-47
Expenditure, total	377 322	379 409	410 901	425 292
Current expenditure	285 583	293 126	301 784	312 101
Capital expenditure	91 740	86 283	109 117	113 191

\*1) Source: Ministry of Finance; CZK million.

<sup>1)</sup> IMF methodology.

<sup>2)</sup> National methodology.

<sup>3)</sup> The methodology was changed in 2013.

## STATE BUDGET EXPENDITURE

