

Table 20

Structure of labour costs in 2006

NACE activity, type of management, size of reporting unit, region	Total labour costs (CZK/month per 1 employee)	%							
		Direct costs			Social benefits	Social costs and expenditures		Personnel costs	Taxes and subsidies
		Wages and salaries	Wage compensation	Total		Statutory social security contributions	Other		
T o t a l	28 941	64,13	6,84	70,97	1,94	24,92	1,04	1,33	-0,20
	by NACE activity								
A Agriculture, hunting and forestry	21 227	64,70	7,38	72,08	1,54	24,81	0,86	0,72	-0,01
B Fishing, operation of fish hatcheries and fish farms; services incidental to fishing	23 500	64,11	6,52	70,63	2,74	24,85	0,48	1,35	-0,05
C Mining and quarrying	35 517	59,62	8,71	68,33	1,79	26,18	2,74	0,97	-0,01
D Manufacturing	26 775	63,67	7,34	71,01	1,55	25,01	1,15	1,37	-0,09
E Electricity, gas and water supply	39 112	60,54	6,99	67,53	3,30	24,16	3,50	1,56	-0,05
C-E Total industry	27 644	63,28	7,38	70,66	1,67	25,02	1,37	1,36	-0,08
F Construction	27 387	64,40	7,05	71,45	1,57	24,93	0,86	1,17	0,02
G Wholesale and retail trade; repair of motor vehicles, motorcycles and personal and household goods	27 912	65,56	5,88	71,44	1,94	24,73	0,73	1,28	-0,12
H Hotels and restaurants	17 281	66,51	6,08	72,59	1,36	24,62	0,59	0,90	-0,06
I Transport, storage and communications	31 298	62,39	6,95	69,34	2,58	24,40	2,10	1,56	0,02
J Financial intermediation	58 810	63,04	6,56	69,60	2,47	24,30	1,73	1,90	0,00
K Real estate, renting and business activities	32 249	65,49	6,00	71,49	2,03	24,61	0,79	1,28	-0,20
L Public administration; compulsory social security	34 849	64,48	4,35	68,83	3,62	24,44	0,80	2,52	-0,21
M Education	27 127	63,27	10,28	73,55	0,69	26,09	0,18	0,47	-0,98
N Health and social work	27 836	65,17	7,22	72,39	1,19	25,69	0,44	0,47	-0,18
O Other community, social and personal service activity	23 918	65,82	7,00	72,82	2,00	25,56	0,40	0,67	-1,45
	by type of management								
Private	24 984	65,01	6,63	71,64	1,68	24,89	0,94	1,01	-0,16
Co-operative	20 611	64,29	7,35	71,64	1,69	25,22	0,91	0,69	-0,15
State	34 105	63,81	5,67	69,48	2,96	24,61	1,11	1,89	-0,05
Municipal	26 165	63,75	8,83	72,58	1,22	25,95	0,44	0,57	-0,76
Associations, political parties and churches	24 134	67,14	7,61	74,75	1,60	25,88	0,59	0,65	-3,47
Foreign	33 444	63,99	6,65	70,64	1,84	24,69	1,03	1,83	-0,03
International	36 094	62,90	6,93	69,83	2,23	24,65	1,80	1,55	-0,06
Mixed	29 223	62,35	7,93	70,28	2,02	25,00	1,48	1,24	-0,02
	by size of reporting unit								
1 - 9 employees	22 715	67,20	5,81	73,01	1,39	24,05	0,43	1,26	-0,14
10 - 19 employees	25 134	66,15	6,39	72,54	1,60	25,31	0,56	0,54	-0,55
20 employees or more	29 807	63,79	6,94	70,73	2,00	24,95	1,11	1,39	-0,18
20 - 49	27 140	65,23	7,17	72,40	1,68	25,11	0,62	0,78	-0,59
50 - 99	27 440	64,74	7,25	71,99	1,46	25,20	0,67	0,87	-0,19
100 - 249	27 569	64,28	7,22	71,50	1,63	25,22	0,97	0,86	-0,18
250 - 499	28 926	63,86	7,05	70,91	1,77	25,02	1,08	1,42	-0,20
500 - 999	30 091	63,73	7,11	70,84	1,85	24,91	1,12	1,44	-0,16
1000 or more	33 813	62,62	6,50	69,12	2,64	24,65	1,55	2,06	-0,02
	by region								
Hl. m. Praha	35 689	63,96	6,06	70,02	2,60	24,46	1,23	1,79	-0,10
Středočeský	28 715	64,03	7,17	71,20	1,53	25,50	1,12	1,26	-0,61
Jihočeský	25 014	64,13	7,55	71,68	1,45	25,40	0,80	0,83	-0,16
Plzeňský	27 760	64,49	7,09	71,58	1,58	24,98	0,92	0,98	-0,04
Karlovarský	23 137	64,44	7,46	71,90	1,35	25,16	0,83	0,86	-0,10
Ústecký	25 997	64,37	7,29	71,66	2,03	24,68	0,94	0,89	-0,20
Liberecký	26 217	63,80	7,83	71,63	1,44	25,36	0,62	1,09	-0,14
Královéhradecký	24 190	63,89	7,29	71,18	1,85	25,20	0,99	0,99	-0,21
Pardubický	25 215	64,62	7,33	71,95	1,27	24,69	0,99	1,26	-0,16
Vysočina	25 652	64,31	7,30	71,61	1,49	25,02	0,53	1,42	-0,07
Jihomoravský	26 685	65,17	6,61	71,78	1,45	25,30	0,67	0,96	-0,16
Olomoucký	24 112	64,52	7,54	72,06	1,35	25,27	0,64	1,35	-0,67
Zlínský	26 180	64,94	7,09	72,03	1,62	25,14	0,73	0,78	-0,30
Moravskoslezský	26 078	62,82	7,81	70,63	1,67	25,29	1,51	1,12	-0,22
T o t a l (civil sector)¹⁾	28 635	64,20	7,04	71,24	1,75	25,01	1,04	1,17	-0,21
L Public administration; compulsory social security (civil sector) ¹⁾	32 393	65,74	5,90	71,64	1,76	25,45	0,76	0,72	-0,33
State type of management (civil sector) ¹⁾	32 667	64,24	6,85	71,09	1,82	25,19	1,17	0,80	-0,07
20 employees or more (civil sector) ¹⁾	29 475	63,85	7,17	71,02	1,78	25,07	1,12	1,20	-0,19
in which 1000 or more employees (civil sector) ¹⁾	33 078	62,66	7,18	69,84	2,05	24,93	1,64	1,56	-0,02
Hl. m. Praha (civil sector) ¹⁾	35 247	64,15	6,56	70,71	2,12	24,65	1,27	1,36	-0,11

¹⁾ Excl. the Ministry of Defence and the Ministry of the Interior