

Table 20

Structure of labour costs in 2004

NACE activity, type of management, size of reporting unit, region	Total labour costs (CZK/month per 1 employee)	%							
		Direct costs			Social benefits	Social costs and expenditures		Personnel costs	Taxes and subsidies
		Wages and salaries	Wage compensation	Total		Statutory social security contributions	Other		
T o t a l	26 428	63,28	7,09	70,37	1,89	25,60	1,00	1,28	-0,14
by NACE activity									
A Agriculture, hunting and forestry	19 318	63,09	7,73	70,82	1,39	26,03	0,89	0,90	-0,03
B Fishing, operation of fish hatcheries and fish farms; services incidental to fishing	22 377	62,85	6,91	69,76	2,12	25,93	0,95	1,53	-0,29
C Mining and quarrying	31 049	59,62	8,62	68,24	1,87	26,26	2,24	1,43	-0,04
D Manufacturing	24 464	62,57	7,66	70,23	1,50	26,01	0,95	1,40	-0,09
E Electricity, gas and water supply	33 541	60,78	7,31	68,09	3,05	24,50	2,82	1,57	-0,03
C-E Total industry	25 201	62,30	7,68	69,98	1,63	25,92	1,15	1,41	-0,09
F Construction	24 824	63,20	7,30	70,50	1,58	26,35	0,64	1,03	-0,10
G Wholesale and retail trade; repair of motor vehicles, motorcycles and personal and household goods	27 703	64,32	6,10	70,42	2,26	25,65	0,56	1,13	-0,02
H Hotels and restaurants	17 362	64,55	7,29	71,84	0,87	26,00	0,38	0,96	-0,05
I Transport, storage and communications	28 553	61,81	7,13	68,94	2,08	24,71	2,78	1,55	-0,06
J Financial intermediation	51 925	62,61	6,66	69,27	2,60	24,49	1,86	1,78	0,00
K Real estate, renting and business activities	28 587	64,90	6,28	71,18	1,79	25,45	0,71	0,99	-0,12
L Public administration; compulsory social security	31 007	64,41	4,94	69,35	3,39	24,81	0,89	2,03	-0,47
M Education	24 371	62,73	9,89	72,62	0,81	25,83	0,16	0,60	-0,02
N Health and social work	23 984	64,48	7,53	72,01	1,23	25,88	0,37	0,58	-0,07
O Other community, social and personal service activity	21 843	64,22	7,21	71,43	1,78	26,17	0,51	0,87	-0,76
by type of management									
Private	23 215	63,97	7,01	70,98	1,54	25,99	0,69	0,87	-0,07
Co-operative	18 402	63,11	8,05	71,16	1,64	26,14	0,61	0,59	-0,14
State	29 808	63,56	6,13	69,69	2,81	24,84	1,37	1,48	-0,19
Municipal	23 333	63,27	8,83	72,10	1,23	25,91	0,26	0,83	-0,33
Associations, political parties and churches	19 828	65,12	7,81	72,93	1,52	26,44	0,48	0,47	-1,84
Foreign	30 496	63,07	6,86	69,93	1,82	25,63	0,81	1,91	-0,10
International	32 418	62,00	7,02	69,02	2,22	25,27	1,99	1,54	-0,04
Mixed	27 328	61,21	7,93	69,14	1,95	25,55	1,77	1,61	-0,02
by size of reporting unit									
1 - 9 employees	22 338	65,46	6,35	71,81	1,19	26,22	0,50	0,42	-0,14
10 - 19 employees	25 297	65,03	6,83	71,86	1,21	26,03	0,59	0,47	-0,16
20 employees or more	26 863	62,97	7,17	70,14	2,00	25,52	1,06	1,41	-0,13
20 - 49	24 733	64,15	7,39	71,54	1,42	25,85	0,59	0,76	-0,16
50 - 99	25 646	63,38	7,41	70,79	1,71	25,95	0,58	1,08	-0,11
100 - 249	24 759	63,36	7,38	70,74	1,61	26,02	0,65	1,05	-0,07
250 - 499	25 757	62,89	7,43	70,32	1,72	25,87	0,83	1,48	-0,22
500 - 999	26 527	62,90	7,59	70,49	1,73	25,57	0,99	1,39	-0,17
1000 or more	30 119	62,26	6,68	68,94	2,68	24,86	1,72	1,92	-0,12
by region									
Hl. m. Praha	32 776	63,33	6,21	69,54	2,68	24,77	1,40	1,71	-0,10
Středočeský	26 063	62,96	7,36	70,32	1,35	26,14	0,65	1,57	-0,03
Jihočeský	22 633	63,22	7,82	71,04	1,66	25,69	0,79	0,89	-0,07
Plzeňský	23 729	62,92	7,60	70,52	1,59	26,25	0,78	1,00	-0,14
Karlovarský	22 781	64,14	6,99	71,13	1,19	26,35	0,55	1,16	-0,38
Ústecký	23 201	63,59	7,53	71,12	1,53	25,91	0,86	1,01	-0,43
Liberecký	24 177	63,17	7,82	70,99	1,50	25,86	0,67	1,06	-0,08
Královéhradecký	22 555	63,21	7,99	71,20	1,51	25,75	0,61	1,00	-0,07
Pardubický	23 852	63,81	7,09	70,90	1,34	26,06	0,88	1,09	-0,27
Vysočina	22 393	63,07	7,82	70,89	1,32	26,52	0,39	1,11	-0,24
Jihomoravský	23 393	63,42	7,42	70,84	1,54	26,15	0,68	0,94	-0,15
Olomoucký	22 620	63,11	7,99	71,10	1,56	25,67	0,88	1,14	-0,35
Zlínský	23 525	63,28	7,69	70,97	1,40	26,04	0,76	0,85	-0,02
Moravskoslezský	25 790	63,04	7,56	70,60	1,41	26,15	1,08	0,85	-0,09
T o t a l (civil sector) ¹⁾	26 178	63,26	7,30	70,56	1,69	25,70	0,99	1,17	-0,11
L Public administration; compulsory social security (civil sector) ¹⁾	29 334	64,79	6,54	71,33	1,52	25,72	0,78	0,92	-0,27
State type of management (civil sector) ¹⁾	28 699	63,51	7,28	70,79	1,69	25,31	1,45	0,76	0,00
20 employees or more (civil sector) ¹⁾	26 583	62,94	7,42	70,36	1,77	25,63	1,06	1,28	-0,10
in which 1000 or more employees (civil sector) ¹⁾	29 546	62,05	7,37	69,42	2,06	25,13	1,81	1,59	-0,01
Hl. m. Praha (civil sector) ¹⁾	32 546	63,29	6,73	70,02	2,16	24,99	1,43	1,41	-0,01

¹⁾ Excl. the Ministry of Defence and the Ministry of the Interior