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PRELIMINARY at 27<sup>th</sup> February 2009

Tab. Number: 01 - 04 - 02

Breakdown : CZ-NACE

**Wages and salaries incl. other personnel expenses (thousand CZK) <sup>1)</sup>**

Territory: Czech Republic

The choice : See Preface item 2a)

Q1 2008

CZ-NACE	NACE	Wages and salaries incl. other personnel expenses (thousand CZK)							
		Total				Other personnel expenses			
		reference period	CPPY	difference col. 1 - col. 2	CPPY=100	reference period	CPPY	difference col. 5 - col. 6	CPPY=100
a	b	1	2	3	4	5	6	7	8
Agriculture, hunting and related service activities	01	3 967 245	3 721 068	246 178	106,6	84 173	68 494	15 679	122,9
Forestry, logging and related service activities	02	888 674	923 286	-34 612	96,3	41 575	75 210	-33 635	55,3
A AGRICULTURE, HUNTING AND FORESTRY	01,02	4 855 919	4 644 354	211 565	104,6	125 748	143 704	-17 956	87,5
B FISHING	05	60 086	50 938	9 148	118,0	2 289	1 139	1 149	200,9
CA Mining and quarrying of energy producing materials	10-11	2 926 583	2 680 312	246 271	109,2	59 170	104 445	-45 275	56,7
CB Mining and quarrying, except of energy producing materials	12-14	378 666	329 034	49 631	115,1	6 693	3 590	3 103	186,4
C MINING AND QUARRYING	10-14	3 305 248	3 009 346	295 902	109,8	65 863	108 035	-42 172	61,0
Manufacture of food products, beverages and tobacc	15,16	6 195 690	5 656 606	539 084	109,5	124 740	115 299	9 441	108,2
Manufacture of textiles	17	1 693 065	1 655 557	37 508	102,3	33 521	29 601	3 920	113,2
Manufacture of wearing apparel; dressing and dyeing of fu	18	641 548	650 024	-8 476	98,7	6 652	8 275	-1 623	80,4
Tanning and dressing of leather; manufacture of luggage, hand bags, saddlery, harness and footwear	19	296 966	310 026	-13 061	95,8	4 970	4 199	771	118,4
Manufacture of wood and products of wood and cork, except furniture; manufacture of articles of straw and plating materials	20	1 370 111	1 252 109	118 002	109,4	22 984	20 316	2 668	113,1
Manufacture of pulp, paper and paper products	21	1 198 059	1 091 743	106 315	109,7	20 123	24 338	-4 216	82,7
Publishing, printing and reproduction of recorded media	22	1 918 242	1 690 814	227 429	113,5	66 327	67 621	-1 294	98,1
Manufacture of coke, refined petroleum products and nuclear fue	23	261 406	230 910	30 496	113,2	3 615	3 484	131	103,8
Manufacture of chemicals and chemical products	24	2 939 896	2 702 944	236 952	108,8	62 277	71 168	-8 891	87,5
Manufacture of rubber and plastic products	25	5 046 063	4 364 872	681 191	115,6	64 823	76 910	-12 087	84,3
Manufacture of other non-metallic mineral products	26	4 298 355	3 948 771	349 584	108,9	82 378	92 142	-9 764	89,4
Manufacture of basic metals	27	4 014 248	3 540 177	474 071	113,4	62 321	47 685	14 636	130,7
Manufacture of fabricated metal products, except machinery and equipment	28	7 578 464	6 359 292	1 219 172	119,2	113 600	104 967	8 634	108,2
Manufacture of machinery and equipment n.e.c.	29	10 408 742	9 056 323	1 352 419	114,9	159 464	115 223	44 241	138,4
Manufacture of office machinery and computers	30	632 990	515 063	117 927	122,9	1 638	946	692	173,2
Manufacture of electrical machinery and apparatus n.e.c	31	6 214 456	5 413 401	801 056	114,8	106 279	82 861	23 418	128,3
Manufacture of radio, television and communication equipment and apparatus	32	2 106 276	1 715 458	390 819	122,8	23 093	24 823	-1 730	93,0
Manufacture of medical, precision and optical instruments, watches and clocks	33	2 009 129	1 639 193	369 936	122,6	26 054	21 396	4 658	121,8
Manufacture of motor vehicles, trailers and semi-trailers	34	8 990 858	7 581 148	1 409 710	118,6	95 552	84 179	11 373	113,5
Manufacture of other transport equipment	35	1 500 728	1 393 376	107 352	107,7	17 964	37 097	-19 133	48,4
Manufacture of furniture; manufacturing n.e.c.	36	2 413 849	2 256 909	156 941	107,0	51 348	40 397	10 951	127,1
Recycling	37	319 857	226 013	93 844	141,5	7 945	5 855	2 090	135,7
D MANUFACTURING	15-37	72 048 998	63 250 727	8 798 271	113,9	1 157 668	1 078 780	78 887	107,3
Electricity, gas, steam and hot water supply	40	3 316 310	3 002 888	313 423	110,4	109 847	85 585	24 262	128,3
Collection, purification and distribution of water	41	1 193 074	1 108 757	84 317	107,6	24 620	17 812	6 808	138,2
E ELECTRICITY, GAS AND WATER SUPPLY	40,41	4 509 385	4 111 645	397 740	109,7	134 467	103 397	31 070	130,0
C+D+E TOTAL INDUSTRY	10-41	79 863 631	70 371 717	9 491 913	113,5	1 357 998	1 290 213	67 785	105,3
F CONSTRUCTION	45	10 731 702	9 603 019	1 128 683	111,8	137 854	119 401	18 453	115,5

**Wages and salaries incl. other personnel expenses (thousand CZK) <sup>1)</sup>**

CZ-NACE	NACE	Wages and salaries incl. other personnel expenses (thousand CZK)							
		Total				Other personnel expenses			
		reference period	CPPY	difference col. 1 - col. 2	CPPY=100	reference period	CPPY	difference col. 5 - col. 6	CPPY=100
a	b	1	2	3	4	5	6	7	8
Sale, maintenance and repair of motor vehicles and motorcycles; retail sale of automotive fuel	50	2 983 959	2 591 702	392 257	115,1	31 140	28 276	2 864	110,1
Wholesale trade and commission trade, except of motor vehicles and motorcycles	51	11 907 509	9 885 278	2 022 231	120,5	245 545	216 566	28 979	113,4
Retail trade, except of motor vehicles and motorcycles; repair of personal and household goods	52	8 108 075	6 903 348	1 204 727	117,5	229 965	224 845	5 120	102,3
G WHOLESALE AND RETAIL TRADE; REPAIR OF MOTOR VEHICLES, MOTORCYCLES AND PERSONAL AND HOUSEHOLD GOODS	50-52	22 999 543	19 380 328	3 619 215	118,7	506 650	469 688	36 963	107,9
H HOTELS AND RESTAURANTS	55	2 585 528	2 388 462	197 066	108,3	113 639	87 408	26 230	130,0
Land transport, transport via pipelines	60	9 866 606	9 068 280	798 326	108,8	407 041	544 228	-137 187	74,8
Water transport	61	25 892	25 712	180	100,7	10	23	-13	43,5
Air transport	62	940 565	888 713	51 852	105,8	9 717	6 225	3 492	156,1
Supporting and auxiliary transport activities; activities of travel agencies	63	3 176 621	2 774 989	401 632	114,5	79 833	55 356	24 477	144,2
Post and telecommunications	64	5 089 617	4 741 580	348 037	107,3	274 151	210 204	63 947	130,4
I TRANSPORT, STORAGE AND COMMUNICATIONS	60-64	19 099 301	17 499 274	1 600 027	109,1	770 752	816 036	-45 284	94,5
Financial intermediation, except insurance and pension funding	65	8 368 968	7 448 402	920 566	112,4	127 598	119 055	8 543	107,2
Insurance and pension funding, except compulsory social security	66	2 069 514	1 708 944	360 570	121,1	57 110	44 182	12 928	129,3
Activities auxiliary to financial intermediation	67	758 145	487 046	271 099	155,7	77 261	36 283	40 978	212,9
J FINANCIAL INTERMEDIATION	65-67	11 196 627	9 644 391	1 552 236	116,1	261 969	199 520	62 449	131,3
Real estate activities	70	2 393 069	1 561 740	831 329	153,2	191 291	144 495	46 795	132,4
Renting of machinery and equipment without operator and of personal and household goods	71	296 839	250 243	46 597	118,6	19 305	8 220	11 084	234,8
Computer and related activities	72	5 761 147	4 581 466	1 179 682	125,7	163 058	136 743	26 316	119,2
Research and development	73	1 210 199	1 140 569	69 630	106,1	35 866	31 636	4 231	113,4
Other business activities	74	12 706 537	10 938 974	1 767 564	116,2	1 069 478	1 061 124	8 354	100,8
K REAL ESTATE, RENTING AND BUSINESS ACTIVITIES, RESEARCH AND DEVELOPMENT	70-74	22 367 792	18 472 991	3 894 801	121,1	1 478 998	1 382 218	96 780	107,0
L PUBLIC ADMINISTRATION AND DEFENCE; COMPULSORY SOCIAL SECURITY	75	23 127 804	22 320 437	807 367	103,6	2 263 024	2 091 260	171 764	108,2
M EDUCATION	80	16 291 194	16 055 035	236 159	101,5	521 317	511 372	9 946	101,9
N HEALTH, VETERINARY AND SOCIAL WORK	85	14 563 029	13 773 839	789 190	105,7	673 566	553 693	119 873	121,6
Sewage and refuse disposal, sanitation and similar activities	90	1 574 669	1 438 669	136 000	109,5	36 116	36 970	-855	97,7
Activities of membership organization n.e.c.	91	1 487 375	1 352 134	135 241	110,0	138 360	133 250	5 110	103,8
Recreational, cultural and sporting activities	92	3 505 884	3 168 803	337 080	110,6	419 580	299 839	119 741	139,9
Other service activities	93	235 573	211 716	23 857	111,3	7 915	5 032	2 882	157,3
O OTHER COMMUNITY, SOCIAL AND PERSONAL SERVICE ACTIVITIES	90-93	6 803 501	6 171 322	632 179	110,2	601 970	475 091	126 878	126,7
<b>TOTAL</b>	<b>01-93</b>	<b>234 545 657</b>	<b>210 376 108</b>	<b>24 169 549</b>	<b>111,5</b>	<b>8 815 774</b>	<b>8 140 745</b>	<b>675 029</b>	<b>108,3</b>

1) Included are business sphere enterprises with 20 or more employees (in financial intermediation irrespective of the number of employees) - and all non-business sphere organizations

CPPY = corresponding period of previous year