

Code of table: 310608q404

Tab. Number: 04 - 04 - 02

Breakdown : CZ-NACE

The choice : See Preface item 2)

Wages and salaries incl. other personnel expenses (thousand CZK) - TOTAL - ESTIMATION

Territory: Czech Republic

Q1 2008

CZ-NACE	NACE	Wages and salaries incl. other personnel expenses (thousand CZK)							
		Total				Other personnel expenses			
		reference period	CPPY	difference col. 1 - col. 2	CPPY=100	reference period	CPPY	difference col. 5 - col. 6	CPPY=100
a	b	1	2	3	4	5	6	7	8
Agriculture, hunting and related service activities	01	4 867 984	4 498 514	369 470	108,2	117 977	97 047	20 930	121,6
Forestry, logging and related service activities	02	937 232	967 069	-29 837	96,9	45 054	78 227	-33 173	57,6
A AGRICULTURE, HUNTING AND FORESTRY	01,02	5 805 216	5 465 583	339 633	106,2	163 031	175 274	-12 243	93,0
B FISHING	05	69 021	59 646	9 375	115,7	2 574	1 408	1 166	182,8
CA Mining and quarrying of energy producing materials	10-11	2 947 649	2 699 135	248 514	109,2	63 923	108 651	-44 728	58,8
CB Mining and quarrying, except of energy producing materials	12-14	421 366	365 615	55 751	115,2	7 334	4 119	3 215	178,1
C MINING AND QUARRYING	10-14	3 369 015	3 064 750	304 265	109,9	71 257	112 770	-41 513	63,2
Manufacture of food products, beverages and tobacco	15,16	6 708 691	6 137 337	571 354	109,3	140 924	130 544	10 380	108,0
Manufacture of textiles	17	1 819 446	1 772 499	46 947	102,6	38 110	33 786	4 324	112,8
Manufacture of wearing apparel; dressing and dyeing of fur	18	838 013	829 198	8 815	101,1	8 467	9 914	-1 447	85,4
Tanning and dressing of leather; manufacture of luggage, hand bags, saddlery, harness and footwear	19	386 316	389 454	-3 138	99,2	10 202	8 703	1 499	117,2
Manufacture of wood and products of wood and cork, except furniture; manufacture of articles of straw and plating materials	20	2 076 630	1 892 450	184 180	109,7	38 587	33 993	4 594	113,5
Manufacture of pulp, paper and paper products	21	1 270 010	1 160 100	109 910	109,5	25 602	29 522	-3 920	86,7
Publishing, printing and reproduction of recorded media	22	2 523 449	2 232 079	291 370	113,1	124 855	119 502	5 353	104,5
Manufacture of coke, refined petroleum products and nuclear	23	263 606	232 579	31 027	113,3	3 703	3 539	164	104,6
Manufacture of chemicals and chemical products	24	3 055 524	2 816 706	238 818	108,5	69 234	77 356	-8 122	89,5
Manufacture of rubber and plastic products	25	5 431 859	4 715 236	716 623	115,2	74 676	85 923	-11 247	86,9
Manufacture of other non-metallic mineral products	26	4 574 425	4 184 968	389 457	109,3	95 177	104 094	-8 917	91,4
Manufacture of basic metals	27	4 081 396	3 590 773	490 623	113,7	69 093	54 044	15 049	127,8
Manufacture of fabricated metal products, except machinery and equipment	28	9 224 522	7 793 105	1 431 417	118,4	218 555	198 931	19 624	109,9
Manufacture of machinery and equipment n.e.c.	29	11 190 846	9 742 977	1 447 869	114,9	180 025	134 303	45 722	134,0
Manufacture of office machinery and computers	30	664 506	543 789	120 717	122,2	2 598	1 827	771	142,2
Manufacture of electrical machinery and apparatus n.e.c.	31	6 769 268	5 907 311	861 957	114,6	128 868	102 958	25 910	125,2
Manufacture of radio, television and communication equipment and apparatus	32	2 265 140	1 864 154	400 986	121,5	30 487	32 249	-1 762	94,5
Manufacture of medical, precision and optical instruments, watches and clocks	33	2 353 437	1 953 734	399 703	120,5	38 647	32 871	5 776	117,6
Manufacture of motor vehicles, trailers and semi-trailers	34	9 042 788	7 618 684	1 424 104	118,7	97 116	85 338	11 778	113,8
Manufacture of other transport equipment	35	1 531 444	1 418 933	112 511	107,9	18 788	37 768	-18 980	49,7
Manufacture of furniture; manufacturing n.e.c.	36	2 778 940	2 590 576	188 364	107,3	60 637	48 845	11 792	124,1
Recycling	37	372 837	272 044	100 793	137,1	11 177	8 594	2 583	130,1
D MANUFACTURING	15-37	79 223 093	69 658 686	9 564 407	113,7	1 485 528	1 374 604	110 924	108,1
Electricity, gas, steam and hot water supply	40	3 439 227	3 099 499	339 728	111,0	116 374	90 947	25 427	128,0
Collection, purification and distribution of water	41	1 210 339	1 122 731	87 608	107,8	25 662	18 778	6 884	136,7
E ELECTRICITY, GAS AND WATER SUPPLY	40,41	4 649 566	4 222 230	427 336	110,1	142 036	109 725	32 311	129,4
C+D+E TOTAL INDUSTRY	10-41	87 241 674	76 945 666	10 296 008	113,4	1 698 821	1 597 099	101 722	106,4
F CONSTRUCTION	45	15 039 660	13 312 347	1 727 313	113,0	232 727	200 695	32 032	116,0

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Territory: Czech Republic

Q1 2008

CZ-NACE	NACE	Wages and salaries incl. other personnel expenses (thousand CZK)							
		Total				Other personnel expenses			
		reference period	CPPY	difference col. 1 - col. 2	CPPY=100	reference period	CPPY	difference col. 5 - col. 6	CPPY=100
a	b	1	2	3	4	5	6	7	8
Sale, maintenance and repair of motor vehicles and motorcycles; retail sale of automotive fuel	50	4 387 149	3 813 365	573 784	115,0	59 025	52 537	6 488	112,3
Wholesale trade and commission trade, except of motor vehicles and motorcycles	51	17 429 271	14 724 722	2 704 549	118,4	390 019	343 624	46 395	113,5
Retail trade, except of motor vehicles and motorcycles; repair of personal and household goods	52	11 495 266	10 182 828	1 312 438	112,9	297 378	289 487	7 891	102,7
G WHOLESALE AND RETAIL TRADE; REPAIR OF MOTOR VEHICLES, MOTORCYCLES AND PERSONAL AND HOUSEHOLD GOODS	50-52	33 311 686	28 720 915	4 590 771	116,0	746 422	685 648	60 774	108,9
H HOTELS AND RESTAURANTS	55	4 392 327	4 043 335	348 992	108,6	157 447	126 253	31 194	124,7
Land transport, transport via pipelines	60	11 421 020	10 444 233	976 787	109,4	422 884	558 094	-135 210	75,8
Water transport	61	30 406	29 536	870	102,9	90	96	-6	93,8
Air transport	62	949 867	896 296	53 571	106,0	9 986	6 441	3 545	155,0
Supporting and auxiliary transport activities; activities of travel agencies	63	3 768 220	3 297 177	471 043	114,3	101 533	75 128	26 405	135,1
Post and telecommunications	64	5 195 209	4 834 206	361 003	107,5	276 463	212 124	64 339	130,3
I TRANSPORT, STORAGE AND COMMUNICATIONS	60-64	21 364 722	19 501 448	1 863 274	109,6	810 956	851 883	-40 927	95,2
Financial intermediation, except insurance and pension funding	65	8 371 418	7 450 845	920 573	112,4	127 698	119 091	8 607	107,2
Insurance and pension funding, except compulsory social security	66	2 069 514	1 708 944	360 570	121,1	57 110	44 182	12 928	129,3
Activities auxiliary to financial intermediation	67	778 612	505 268	273 344	154,1	81 474	39 403	42 071	206,8
J FINANCIAL INTERMEDIATION	65-67	11 219 544	9 665 057	1 554 487	116,1	266 282	202 676	63 606	131,4
Real estate activities	70	3 891 185	2 823 136	1 068 049	137,8	368 049	297 196	70 853	123,8
Renting of machinery and equipment without operator and of personal and household goods	71	435 159	372 586	62 573	116,8	28 869	16 378	12 491	176,3
Computer and related activities	72	7 061 531	5 756 044	1 305 487	122,7	266 719	233 743	32 976	114,1
Research and development	73	1 248 614	1 171 124	77 490	106,6	43 716	37 482	6 234	116,6
Other business activities	74	18 759 132	16 435 660	2 323 472	114,1	1 835 543	1 750 261	85 282	104,9
K REAL ESTATE, RENTING AND BUSINESS ACTIVITIES, RESEARCH AND DEVELOPMENT	70-74	31 395 621	26 558 550	4 837 071	118,2	2 542 896	2 335 060	207 836	108,9
L PUBLIC ADMINISTRATION AND DEFENCE; COMPULSORY SOCIAL SECURITY	75	23 127 804	22 320 437	807 367	103,6	2 263 024	2 091 260	171 764	108,2
M EDUCATION	80	16 735 705	16 436 098	299 607	101,8	588 512	568 105	20 407	103,6
N HEALTH, VETERINARY AND SOCIAL WORK	85	16 017 745	15 090 704	927 041	106,1	829 399	691 534	137 865	119,9
Sewage and refuse disposal, sanitation and similar activities	90	1 733 735	1 586 282	147 453	109,3	44 338	44 242	96	100,2
Activities of membership organization n.e.c.	91	1 487 375	1 352 134	135 241	110,0	138 360	133 250	5 110	103,8
Recreational, cultural and sporting activities	92	3 961 882	3 578 572	383 310	110,7	528 064	396 635	131 429	133,1
Other service activities	93	433 436	398 718	34 718	108,7	17 889	14 103	3 786	126,8
O OTHER COMMUNITY, SOCIAL AND PERSONAL SERVICE ACTIVITIES	90-93	7 616 428	6 915 706	700 722	110,1	728 651	588 230	140 421	123,9
TOTAL	01-93	273 337 153	245 035 492	28 301 661	111,6	11 030 742	10 115 125	915 617	109,1
THE BUSINESS SPHERE		226 468 131	199 302 742	27 165 389	113,6	7 877 263	7 194 759	682 504	109,5
THE NON-BUSINESS SPHERE		46 869 022	45 732 750	1 136 272	102,5	3 153 479	2 920 366	233 113	108,0

CPPY = corresponding period of previous year