

Budget of Expenditures of the Czech Statistical Office for the year 2018

Indicator in thousands of CZK	Budget Approved	Budget Modified	Budget Final	Actual expenditures 2018	Outturn in % sl.4:sl.3
	1	2	3	4	5
Salaries and other payments for work performed	597 384,65	630 154,36	739 937,87	658 769,67	89,03
Of which: Salaries of employees	58 919,38	56 076,78	86 375,97	64 386,42	74,54
Salaries of public officer	509 941,62	536 350,52	603 316,00	559 775,70	92,78
Salaries of employees deriving from consitutional officials salaries	2 106,00	2 106,00	2 106,00	1 890,70	89,78
Other payments for work performed	26 417,65	35 621,06	48 139,90	32 716,85	67,96
Mandatory insurance paid by employer	199 665,48	198 775,15	236 116,10	216 180,53	91,56
Non-capital transfers to own funds	11 419,37	11 890,50	14 686,92	13 372,17	91,05
Of which: Fund for Cultural and Social Needs	11 419,37	11 890,50	13 835,81	12 521,06	90,50
Reserve Fund	0,00	0,00	851,11	851,11	100,00
Material expenditures	132 361,86	217 517,44	317 678,82	224 089,82	70,54
Current expenditures	940 831,36	1 058 337,45	1 308 419,71	1 112 412,19	85,02
Capital expenditures	64 772,13	64 772,13	146 249,60	54 430,52	37,22
Total expenditures	1 005 603,49	1 123 109,58	1 454 669,31	1 166 842,71	80,21
Number of employees (full-time equivalent)	1 390,00	1 390,00	1 408,00	1 291,00	91,69
Average salary (in CZK)	34 231	35 643	40 944	40 417	98,71

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Indicator in thousands of CZK	Budget Approved
Salaries and other payments for work performed	671 836,60
Of which: Salaries of employees	75 510,73
Salaries of employees deriving from consitutional officials salaries	2 516,40
Salaries of public officer	591 397,92
Other payments for work performed	2 411,55
Mandatory insurance paid by employer	228 352,33
Non-capital transfers to own funds	13 388,76
Of which: Fund for Cultural and Social Needs	13 388,76
Reserve Fund	0,00
Material expenditures	245 980,62
Current expenditures	1 159 558,31
Capital expenditures	145 240,00
Total expenditures	1 304 798,31
Number of employees (full-time equivalent)	1 501,50
Average salary (in CZK)	37 153