

Budget of Expenditures of the Czech Statistical Office for the year 2017

Indicator in thousands of CZK	Budget Approved	Budget Modified	Budget Final	Actual expenditures 2017	Outturn in % sl.4:sl.3
	1	2	3	4	5
Salaries and other payments for work performed	590 314,95	641 252,49	656 753,49	565 631,71	86,13
Of which: Salaries of employees	59 800,82	63 812,32	65 861,11	55 417,61	84,14
Salaries of public officer	486 055,11	522 706,14	535 890,50	482 969,97	90,12
Salaries of employees deriving from consitutional officials salaries	1 969,20	1 969,20	1 969,20	1 969,20	100,00
Other payments for work performed	42 489,82	52 764,83	53 032,68	25 274,93	47,66
Mandatory insurance paid by employer	197 251,15	214 547,81	219 747,17	186 801,83	85,01
Non-capital transfers to own funds	10 956,53	11 769,78	12 269,64	11 002,15	89,67
Of which: Fund for Cultural and Social Needs	10 956,53	11 769,78	12 074,62	10 807,13	89,50
Reserve Fund	0,00	0,00	195,02	195,02	100,00
Material expenditures	145 347,87	203 831,39	313 259,56	228 939,70	73,08
Current expenditures	943 870,50	1 071 401,47	1 202 029,86	992 375,39	82,56
Capital expenditures	27 946,00	27 946,00	99 733,70	85 170,13	85,40
Total expenditures	971 816,50	1 099 347,47	1 301 763,56	1 077 545,52	82,78
Number of employees (full-time equivalent)	1 390,00	1 390,00	1 390,00	1 289,00	92,73
Average salary (in CZK)	32 843	35 281	36 194	34 934	96,52

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Indicator in thousands of CZK	Budget Approved
Salaries and other payments for work performed	597 384,65
Of which: Salaries of employees	58 919,38
Salaries of employees deriving from consitutional officials salaries	2 106,00
Salaries of public officer	509 941,62
Other payments for work performed	26 417,65
Mandatory insurance paid by employer	199 665,48
Non-capital transfers to own funds	11 419,37
Of which: Fund for Cultural and Social Needs	11 419,37
Reserve Fund	0,00
Material expenditures	132 361,87
Current expenditures	940 831,37
Capital expenditures	64 772,12
Total expenditures	1 005 603,49
Number of employees (full-time equivalent)	1 390,00
Average salary (in CZK)	34 231