

**Budget of Expenditures of the Czech Statistical Office for the year 2015**

Indicator in thousands of CZK	Budget Approved	Budget Modified	Budget Final	Actual expenditures 2015	Outturn in %
	1	2	3	4	5
Salaries and other payments for work performed	538 228,27	543 612,48	582 783,14	526 518,65	90,35
Of which:					
Salaries of employees	386 076,15	386 777,62	411 902,15	394 279,80	95,72
Salaries of employees deriving from constitutional officials salaries	1 569,60	1 569,60	1 705,20	1 702,02	99,81
Salaries of public officers	109 213,37	113 706,11	114 512,50	101 314,47	88,47
Other payments for work performed	41 369,15	41 559,15	54 663,29	29 222,36	53,46
Mandatory insurance paid by employer	182 934,96	184 750,29	198 044,40	171 840,60	86,77
Non-capital transfers to own funds	4 968,61	5 021,91	8 036,47	7 725,71	96,13
Of which:					
Fund for Cultural and Social Needs	4 968,61	5 021,91	5 283,51	4 972,75	94,12
Reserve Fund	0,00	0,00	2 752,96	2 752,96	100,00
Material expenditures	174 767,60	176 166,84	240 864,46	190 159,31	78,95
Current expenditures	900 899,44	909 551,52	1 029 728,47	896 244,27	87,04
Capital expenditures	27 710,00	27 710,00	47 624,93	18 064,59	37,93
Total expenditures	928 609,44	937 261,52	1 077 353,40	914 308,86	84,87
Number of employees (full-time equivalent)	1 390,00	1 390,00	1 390,00	1 339,00	96,33
Average salary (in CZK)	29 788,00	30 099,00	31 662,00	30 949,00	97,75

**Budget of Expenditures of the Czech Statistical Office for the year 2016**

Indicator in thousands of CZK	Approved budget
Salaries and other payments for work performed	562 777,81
Of which:	
Salaries of employees	57 089,03
Salaries of employees deriving from constitutional officials salaries	1 824,00
Salaries of public officers	460 869,54
Other payments for work performed	42 995,24
Mandatory insurance paid by employer	190 711,00
Non-capital transfers to own funds	7 796,81
Of which:	
Fund for Cultural and Social Needs	7 796,81
Reserve Fund	0,00
Material expenditures	161 992,99
Current expenditures	923 278,61
Capital expenditures	23 961,00
Total expenditures	947 239,61
Number of employees (full-time equivalent)	1 390,00
Average salary (in CZK)	31 162,00