

Budget of Expenditures of the Czech Statistical Office for the year 2014

| Indicator in thousands of CZK | Budget | |
|--|---------------|---------------|
| | Approved 1 | Modified 2 |
| Salaries and other payments for work performed | 514 068,17 | 571 574,07 |
| of which: | | |
| salaries of employees | 474 709,69 | 527 146,59 |
| other personal expenditures | 39 358,48 | 44 427,48 |
| Mandatory insurance paid by employer | 174 708,08 | 194 270,29 |
| Non-capital transfers to own funds | 4 747,10 | 5 271,47 |
| of which: | | |
| Fund for Cultural and Social Needs | 4 747,10 | 5 271,47 |
| Reserve Fund | 0,00 | 0,00 |
| Concrete expenditures | 202 811,83 | 302 509,41 |
| Current expenditures | 896 335,18 | 1 073 625,24 |
| Capital expenditures | 35 772,60 | 40 192,60 |
| Total expenditures | 932 107,78 | 1 113 817,84 |
| Number of employees (full-time equivalent) | 1 499,00 | 1 499,00 |
| Average salary (in CZK) | 26 390,00 | 29 305,00 |

Budget of Expenditures of the Czech Statistical Office for the year 2015

| Indicator in thousands of CZK | Approved budget |
|--|-----------------|
| Salaries and other payments for work performed | 538 228 273,00 |
| of which: | |
| salaries of employees | 387 645 755,00 |
| public officers | 109 213 368,00 |
| other personal expenditures | 41 369 150,00 |
| Mandatory insurance paid by employer | 182 934 955,00 |
| Non-capital transfers to own funds | 4 968 612,00 |
| of which: | |
| Fund for Cultural and Social Needs | 4 968 612,00 |
| Reserve Fund | 0,00 |
| Concrete expenditures | 174 767 600,00 |
| Current expenditures | 900 899 440,00 |
| Capital expenditures | 27 710 000,00 |
| Total expenditures | 928 609 440,00 |
| Number of employees (full-time equivalent) | 1 390,00 |
| Average salary (in CZK) | 29 788,00 |

| | Actual expenditures | Outturn |
|--------------|---------------------|---------|
| Final | 2014 | in % |
| 3 | 4 | 5 |
| 586 942,28 | 554 580,72 | 94,49 |
| 541 011,72 | 516 624,47 | 95,49 |
| 45 930,56 | 37 956,26 | 82,64 |
| 199 571,44 | 178 406,24 | 89,39 |
| 5 802,60 | 5 541,08 | 95,49 |
| 5 427,76 | 5 166,24 | 95,18 |
| 374,84 | 374,84 | 100,00 |
| 364 840,40 | 232 852,92 | 63,82 |
| 1 157 156,72 | 971 380,97 | 83,95 |
| 239 494,26 | 185 329,33 | 77,38 |
| 1 396 650,98 | 1 156 710,30 | 82,82 |
| 1 499,00 | 1 341,00 | 89,46 |
| 30 076,00 | 32 104,00 | 106,74 |