

6. State budget current performance

End of period

CZK millions

Period	Revenue, total		Expenditure, total		Revenue / expenditure balance	
	Annual budget	Performance	Annual budget	Performance	Annual budget	Performance
1990	163 139	162 513	163 139	163 557	x	-1 044
1991	241 020	225 342	239 920	240 089	1 100	-14 747
1992	249 865	251 379	255 865	253 076	-6 000	-1 697
1993	342 200	358 000	342 200	356 919	x	1 081
1994	385 327	390 508	385 327	380 059	x	10 449
1995	446 267	439 968	436 967	432 738	9 300	7 230
1996	497 641	482 817	497 641	484 379	x	-1 562
1997	519 586	508 950	519 586	524 668	x	-15 718
1998	547 186	537 411	547 186	566 741	x	-29 330
1999	581 339	567 275	612 354	596 909	-31 015	-29 634
2000	592 156	586 208	627 336	632 268	-35 180	-46 060
2001	636 197	626 223	685 177	693 921	-48 980	-67 698
2002	690 400	705 043	736 623	750 758	-46 223	-45 715
2003	684 062	699 665	795 362	808 718	-111 300	-109 053
2004	754 081	769 207	869 051	862 892	-114 970	-93 685
2005	824 831	866 460	908 416	922 798	-83 585	-56 338
2006	889 392	923 060	963 792	1 020 640	-74 400	-97 580
2007	949 477	1 025 883	1 040 777	1 092 275	-91 300	-66 392
2008						
2004 - 1st quarter	754 081	186 801	869 051	194 620	-114 970	-7 819
2nd quarter	754 081	179 834	869 051	221 717	-114 970	-41 883
3rd quarter	754 081	192 674	869 051	183 488	-114 970	9 186
4th quarter	754 081	209 898	869 051	263 067	-114 970	-53 169
1st - 2nd quarter	754 081	366 635	869 051	416 337	-114 970	-49 702
1st - 3rd quarter	754 081	559 309	869 051	599 825	-114 970	-40 516
2005 - 1st quarter	824 831	206 823	908 416	198 574	-83 585	8 249
2nd quarter	824 831	219 430	908 416	223 916	-83 585	-4 486
3rd quarter	824 831	207 817	908 416	185 832	-83 585	21 985
4th quarter	824 831	232 390	908 416	314 476	-83 585	-82 086
1st - 2nd quarter	824 831	426 253	908 416	422 490	-83 585	3 763
1st - 3rd quarter	824 831	634 070	908 416	608 322	-83 585	25 748
2006 - 1st quarter	884 392	235 935	958 792	220 181	-74 400	15 754
2nd quarter	884 392	232 883	958 792	240 995	-74 400	-8 112
3rd quarter	889 392	204 683	963 792	210 836	-74 400	-6 153
4th quarter	889 392	249 559	963 792	348 628	-74 400	-99 069
1st - 2nd quarter	884 392	468 818	958 792	461 176	-74 400	7 642
1st - 3rd quarter	889 392	673 501	963 792	672 012	-74 400	1 489
2007 - 1st quarter	949 477	241 984	1 040 777	230 720	-91 300	11 264
2nd quarter	949 477	241 335	1 040 777	251 324	-91 300	-9 989
3rd quarter	949 477	265 205	1 040 777	230 164	-91 300	35 041
4th quarter	949 477	277 359	1 040 777	380 067	-91 300	-102 708
1st - 2nd quarter	949 477	483 319	1 040 777	482 044	-91 300	1 275
1st - 3rd quarter	949 477	748 524	1 040 777	712 208	-91 300	36 316
2008 - 1st quarter	1 036 511	270 143	1 107 311	283 490	-70 800	-13 347
2nd quarter	1 036 511	266 428	1 107 311	258 733	-70 800	7 695
3rd quarter	1 036 511	257 886	1 107 311	241 761	-70 800	16 125
4th quarter						
1st - 2nd quarter	1 036 511	536 571	1 107 311	542 223	-70 800	-5 652
1st - 3rd quarter	1 036 511	794 457	1 107 311	783 984	-70 800	10 473