

FINANCE^{*)}

	2011	2012	2013	2014
Consolidated general government ¹⁾				
Revenue from operating activities and sales of non-financial assets	1 429 589	1 498 294	1 556 133	1 590 513
Expenditure for operating activities and purchase of non-financial assets	1 600 976	1 591 179	1 605 871	1 665 505
General government debt	1 565 144	1 760 651	1 779 211	1 760 850
State budget, total ²⁾				
Revenue, total	1 012 755	1 051 387	1 091 863	1 133 826
Tax revenue	890 250	912 278	922 404	952 518
Non-tax revenue	25 950	32 542	35 537	41 956
Capital revenue	2 307	2 674	5 890	4 947
Transfers received	94 248	103 893	128 033	134 405
Expenditure, total	1 155 526	1 152 387	1 173 128	1 211 608
Current expenditure	1 036 654	1 038 764	1 070 813	1 100 102
Capital expenditure	118 872	113 623	102 315	111 507
Revenue and expenditure of regions, municipalities, voluntary unions of municipalities, and Regional Councils of Cohesion Regions ²⁾				
Revenue, total	404 104	378 849	397 318	422 235
Tax revenue	187 161	191 009	208 443	219 391
Non-tax revenue	33 290	33 456	32 828	37 500
Capital revenue	9 349	9 490	7 765	6 666
Transfers received	174 266	144 879	148 242	158 695
Adjustment to revenue after consolidation ³⁾	39	16	-40	17
Expenditure, total	406 805	377 322	379 409	410 901
Current expenditure	309 088	285 583	293 126	301 784
Capital expenditure	97 717	91 740	86 283	109 117

^{*)} Source: Ministry of Finance; CZK million.

¹⁾ IMF methodology.

²⁾ National methodology.

³⁾ The methodology was changed in 2013.

STATE BUDGET EXPENDITURE

