

9. Pokladní plnění státního rozpočtu State budget current performance

stav ke konci období, v mil. Kč

As at the end of the period, CZK mil.

| Období/Period rok/Year čtvrtletí/Quarter | Příjmy celkem Revenue, total | | Výdaje celkem Expenditure, total | | Přebytek/schodek Revenue / expenditure balance | | |
|--|---------------------------------|---------------------------|-------------------------------------|---------------------------|---|---------------------------|----------|
| | roční rozpočet Annual budget | skutečnost Performance | roční rozpočet Annual budget | skutečnost Performance | roční rozpočet Annual budget | skutečnost Performance | |
| 2000 | 592 156 | 586 208 | 627 336 | 632 268 | -35 180 | -46 060 | |
| 2001 | 636 197 | 626 223 | 685 177 | 693 921 | -48 980 | -67 698 | |
| 2002 | 690 400 | 705 043 | 736 623 | 750 758 | -46 223 | -45 715 | |
| 2003 | 684 062 | 699 665 | 795 362 | 808 718 | -111 300 | -109 053 | |
| 2004 | 754 081 | 769 207 | 869 051 | 862 892 | -114 970 | -93 685 | |
| 2005 | 824 831 | 866 460 | 908 416 | 922 798 | -83 585 | -56 338 | |
| 2006 | 889 392 | 923 060 | 963 792 | 1 020 640 | -74 400 | -97 580 | |
| 2007 | 949 477 | 1 025 883 | 1 040 777 | 1 092 275 | -91 300 | -66 392 | |
| 2008 | 1 036 511 | 1 063 941 | 1 107 311 | 1 083 944 | -70 800 | -20 003 | |
| 2009 | 1 114 002 | 974 615 | 1 152 102 | 1 167 009 | -38 100 | -192 394 | |
| 2010 | 1 022 219 | 1 000 376 | 1 184 919 | 1 156 793 | -162 700 | -156 417 | |
| 2011 | 1 055 701 | 1 012 755 | 1 190 701 | 1 155 526 | -135 000 | -142 771 | |
| 2012 | 1 084 701 | 1 051 387 | 1 189 701 | 1 152 387 | -105 000 | -101 000 | |
| 2013 | 1 076 368 | 1 091 863 | 1 176 368 | 1 173 128 | -100 000 | -81 264 | |
| 2014 | 1 098 237 | 1 133 821 | 1 210 237 | 1 211 603 | -112 000 | -77 782 | |
| 2015 | | | | | | | |
| 2011 | 1. | 1 044 001 | 253 366 | 1 179 001 | 278 568 | -135 000 | -25 202 |
| | 2. | 1 055 701 | 254 271 | 1 190 701 | 291 925 | -135 000 | -37 654 |
| | 3. | 1 055 701 | 234 228 | 1 190 701 | 276 510 | -135 000 | -42 282 |
| | 4. | 1 055 701 | 270 890 | 1 190 701 | 308 523 | -135 000 | -37 633 |
| | 1. - 2. | 1 055 701 | 507 637 | 1 190 701 | 570 493 | -135 000 | -62 856 |
| | 1. - 3. | 1 055 701 | 741 865 | 1 190 701 | 847 003 | -135 000 | -105 138 |
| 2012 | 1. | 1 084 701 | 258 445 | 1 189 701 | 281 135 | -105 000 | -22 690 |
| | 2. | 1 084 701 | 246 196 | 1 189 701 | 295 228 | -105 000 | -49 032 |
| | 3. | 1 084 701 | 252 503 | 1 189 701 | 252 194 | -105 000 | 309 |
| | 4. | 1 084 701 | 294 243 | 1 189 701 | 323 830 | -105 000 | -29 587 |
| | 1. - 2. | 1 084 701 | 504 641 | 1 189 701 | 576 363 | -105 000 | -71 722 |
| | 1. - 3. | 1 084 701 | 757 144 | 1 189 701 | 828 557 | -105 000 | -71 413 |
| 2013 | 1. | 1 080 768 | 292 867 | 1 180 768 | 278 902 | -100 000 | 13 965 |
| | 2. | 1 080 768 | 257 041 | 1 180 768 | 302 523 | -100 000 | -45 482 |
| | 3. | 1 080 768 | 256 512 | 1 180 768 | 263 236 | -100 000 | -6 724 |
| | 4. | 1 076 368 | 285 443 | 1 176 368 | 328 467 | -100 000 | -43 023 |
| | 1. - 2. | 1 080 768 | 549 908 | 1 180 768 | 581 425 | -100 000 | -31 517 |
| | 1. - 3. | 1 080 768 | 806 420 | 1 180 768 | 844 661 | -100 000 | -38 241 |
| 2014 | 1. | 1 099 308 | 324 242 | 1 211 308 | 280 652 | -112 000 | 43 590 |
| | 2. | 1 099 308 | 264 816 | 1 211 308 | 306 953 | -112 000 | -42 137 |
| | 3. | 1 099 308 | 237 325 | 1 211 308 | 273 168 | -112 000 | -35 843 |
| | 4. | 1 098 237 | 307 438 | 1 210 237 | 350 830 | -112 000 | -43 392 |
| | 1. - 2. | 1 099 308 | 589 058 | 1 211 308 | 587 605 | -112 000 | 1 453 |
| | 1. - 3. | 1 099 308 | 826 383 | 1 211 308 | 860 773 | -112 000 | -34 390 |
| 2015 | 1. | 1 118 455 | 314 460 | 1 218 455 | 294 546 | -100 000 | 19 914 |
| | 2. | 1 118 455 | 326 336 | 1 218 455 | 323 605 | -100 000 | 2 731 |
| | 3. | 1 118 455 | 267 740 | 1 218 455 | 293 160 | -100 000 | -25 420 |
| | 4. | | | | | | |
| | 1. - 2. | 1 118 455 | 640 796 | 1 218 455 | 618 151 | -100 000 | 22 645 |
| | 1. - 3. | 1 118 455 | 908 536 | 1 218 455 | 911 311 | -100 000 | -2 775 |

Zdroj: Ministerstvo financí

Source: Ministry of Finance