

Table 19

Structure of labour costs in the civil sector¹⁾ in 1995

NACE activity, type of management, size of reporting unit, region	Total labour costs (CZK/month per 1 employee)	%							
		Direct costs			Social benefits	Social costs and expenditures		Personnel costs	Taxes and subsidies
		Wages and salaries	Wage compensation	Total		Statutory social security contributions	Other		
T o t a l	12 028	64,08	6,90	70,98	2,10	24,99	0,52	1,45	-0,04
	by NACE activity								
A Agriculture, hunting and forestry	9 960	65,62	6,32	71,94	1,74	25,00	0,19	1,15	-0,02
B Fishing, operation of fish hatcheries and fish farms; services incidental to fishing	12 049	64,65	5,77	70,42	2,42	24,84	0,28	2,04	0,00
C Mining and quarrying	14 846	58,95	8,46	67,38	2,77	24,40	3,27	2,24	-0,08
D Manufacturing	11 226	63,31	7,49	70,80	2,16	24,94	0,43	1,71	-0,04
E Electricity, gas and water supply	14 404	61,88	6,99	68,87	3,91	24,28	0,65	2,29	
C-E Total industry	11 660	62,84	7,53	70,37	2,34	24,84	0,69	1,80	-0,04
F Construction	12 558	64,81	7,00	71,81	1,42	25,22	0,26	1,25	0,04
G Wholesale and retail trade; repair of motor vehicles, motorcycles and personal and household goods	12 774	65,82	5,59	71,41	1,74	25,40	0,60	0,85	0,00
H Hotels and restaurants	9 770	65,32	6,02	71,34	1,42	25,25	0,44	1,44	0,11
I Transport, storage and communications	11 511	64,84	6,84	71,68	2,32	23,98	0,53	1,48	0,01
J Financial intermediation	20 728	63,34	5,93	69,27	3,63	24,72	0,64	1,74	0,00
K Real estate, renting and business activities	14 135	64,84	5,61	70,45	2,08	24,88	0,43	2,20	-0,04
L Public administration; compulsory social security	14 252	64,58	5,78	70,36	2,18	25,10	0,48	1,94	-0,08
M Education	11 094	63,38	8,76	72,14	1,65	25,59	0,26	0,51	-0,15
N Health and social work	11 365	64,79	6,67	71,46	1,78	25,69	0,34	0,85	-0,12
O Other community, social and personal service activity	10 618	65,65	5,97	71,62	2,16	25,13	0,43	0,71	-0,05
	by type of management								
Private	11 706	66,15	6,50	71,65	1,55	25,31	0,37	1,14	-0,02
Co-operative	9 235	64,75	6,50	71,25	2,64	25,07	0,28	0,79	-0,03
State	11 794	64,16	7,22	71,38	2,25	24,90	0,37	1,20	-0,10
Municipal	10 540	63,96	7,62	71,58	1,62	25,61	0,32	0,87	0,00
Associations, political parties and churches	10 038	66,15	5,91	72,06	1,70	25,37	0,49	0,52	-0,14
Foreign	16 081	63,86	5,60	69,46	1,84	24,30	0,58	3,82	0,00
International	14 619	63,81	6,41	70,22	1,91	24,84	0,62	2,38	0,03
Mixed	12 921	62,21	7,45	69,66	2,85	24,64	0,94	1,91	0,00
	by size of reporting unit								
1 - 10 employees	13 681	67,56	4,47	72,03	1,42	25,27	0,33	0,96	-0,01
11 - 24 employees	13 054	66,06	5,64	71,70	1,55	25,61	0,18	0,94	0,02
25 employees or more	11 868	63,71	7,15	70,86	2,18	24,93	0,55	1,52	-0,04
25 - 49	11 614	65,57	6,64	72,21	1,47	25,21	0,38	0,73	0,00
50 - 99	11 813	64,19	6,84	71,03	1,86	25,12	0,43	1,64	-0,08
100 - 199	11 319	64,74	6,63	71,37	1,66	25,33	0,44	1,32	-0,12
200 - 499	11 392	63,90	7,10	71,00	1,95	25,13	0,77	1,20	-0,05
500 - 999	11 568	63,34	7,48	70,82	2,27	24,93	0,45	1,52	0,01
1000 or more	12 484	62,85	7,43	70,28	2,69	24,58	0,58	1,89	-0,02
	by region								
Hlavní město Praha	14 625	64,24	6,31	70,55	2,50	24,69	0,54	1,71	0,01
Středočeský	11 784	63,78	6,92	70,70	1,81	25,06	0,84	1,62	-0,03
Jihočeský	10 944	64,37	7,20	71,57	1,75	25,17	0,38	1,18	-0,05
Plzeňský	11 454	64,20	6,92	71,12	1,93	24,83	1,01	1,12	-0,01
Karlovarský	11 343	63,75	7,78	71,53	1,89	25,15	0,39	1,12	-0,08
Ústecký	11 435	63,77	7,08	70,85	2,09	25,06	0,57	1,46	-0,03
Liberecký	10 871	64,28	7,11	71,39	2,08	25,20	0,53	1,11	-0,31
Královéhradecký	10 732	64,28	7,22	71,50	1,85	25,21	0,27	1,15	0,02
Pardubický	10 603	64,11	7,04	71,15	2,00	25,08	0,39	1,44	-0,06
Vysočina	10 707	64,52	7,15	71,67	1,53	25,43	0,20	1,20	-0,03
Jihomoravský	11 016	64,57	6,98	71,55	1,98	24,92	0,32	1,25	-0,02
Olomoucký	11 118	63,58	7,41	70,99	1,73	25,38	0,59	1,39	-0,08
Zlínský	10 952	63,94	7,19	71,13	2,45	24,97	0,46	1,02	-0,03
Moravskoslezský	12 124	63,28	7,24	70,52	2,07	25,20	0,52	1,78	-0,09

¹⁾ Excl. the Ministry of Defence and the Ministry of the Interior